



BUDGET SUPPLEMENT #3

EPIMS Full Time Equivalent (FTE) by Job Classification for OCT 2018 (FY2019)

District: 07800000 - Whitman-Hanson
School: 07800000 - District Level

Administrators	Current FTE	Previous Period's FTE	# Change	% Change
1200 Superintendent of Schools/Charter School Leader/ Collaborative Director	1	1	0	0.0
1201 Assistant/Associate/ Vice Superintendents	1	0.5	0.5	100.0
1202 School Business Official	1	1	0	0.0
1205 Other District Wide Administrators	2	3.6	-1.6	-44.4
1212 Special Education Administrator	1	0.5	0.5	100.0
1217 Supervisor/Director/Coordinator: English	1	1	0	0.0
1219 Supervisor/Director/Coordinator: History/Social Studies	1	1	0	0.0
1221 Supervisor/Director/Coordinator: Mathematics	1	1	0	0.0
1223 Supervisor/Director/Coordinator: Science	1	1	0	0.0
1224 Supervisor/Director/Coordinator: Technology	1	1	0	0.0
Total Administrators	11	11.6	-0.6	-5.2

Special Education Related Staff	Current FTE	Previous Period's FTE	# Change	% Change
3461 Other Related Special Education Staff	3	3	0	0.0
Total Special Education Related Staff	3	3	0	0.0

Office / Clerical / Administrative Support	Current FTE	Previous Period's FTE	# Change	% Change
6110 Administrative Clerks and Secretaries	1	1	0	0.0
6130 Special Education Administrative Clerks and Secretaries	1.5	1.5	0	0.0
6140 Information Services & Technical Support	5	5	0	0.0
6150 Other Administrative Support Personnel	6.4	6.4	0	0.0
Totals Office / Clerical / Administrative Support	13.9	13.9	0	0.0

* Only paraprofessionals working in targeted assistance or schoolwide Title I programs (these can include 401 through 405 paras.) are required to meet the NCLB Instructional Paraprofessional Requirements and only these paraprofessionals are counted towards the percentages in this report. Other paraprofessionals in the district may meet those qualifications but they are not counted in the "qualified" percentages shown above.

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EPIMS Full Time Equivalent (FTE) by Job Classification for OCT 2018 (FY2019)

District: 07800000 - Whitman-Hanson
School: 07800010 - Louise A Conley

Administrators		Current FTE	Previous Period's FTE	# Change	% Change
1305	Principal/Headmaster/Headmistress/Head of School	1	1	0	0.0
1310	Deputy/Associate/Vice-/Assistance Principal	1	1	0	0.0
Total Administrators		2	2	0	0.0
Instructional Staff		Current FTE	Previous Period's FTE	# Change	% Change
2305	Teacher	24.86	26.506	-1.646	-6.2
2306	Co-Teachers	0.555	0	0.555	100.0
2310	Teacher -- support content instruction	5	6.33	-1.33	-21.0
2325	Long Term Substitute Teacher	0	1.536	-1.536	100.0
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: General Ed.		27.415	30.042	-2.627	-8.7
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: Special Ed.		3	4	-1	-25.0
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: ELL		0	0.33	-0.33	100.0
2330	Instructional Coach	0.56	0.56	0	0.0
Total Instructional Staff		30.975	34.932	-3.957	-11.3
Instructional Support Staff		Current FTE	Previous Period's FTE	# Change	% Change
3323	Tutor	1.02	0.43	0.59	137.2
Total Instructional Support Staff		1.02	0.43	0.59	137.2
Instructional Support and Special Education Shared Staff		Current FTE	Previous Period's FTE	# Change	% Change
3360	School Psychologist -- Non-Special Education	0.5	0.5	0	0.0
3361	School Psychologist -- Special Education	0.5	0.5	0	0.0
Total Instructional Support and Non-Special Education Staff		0.5	0.5	0	0.0
Total Instructional Support and Special Education Staff		0.5	0.5	0	0.0
Total Instructional Support and Special and Non-Special Education Shared Staff		1	1	0	0.0
Paraprofessional		Current FTE	Previous Period's FTE	# Change	% Change
401	Title I	0.37	0.37	0	0.0
404	Special Education	8.67	7.912	0.758	9.6
405	Other	4.18	3.66	0.52	14.2
Number of instructional paraprofessionals who work in targeted assistance or school wide Title I programs		13.22	11.942	1.278	10.7
Total Paraprofessional Staff		13.22	11.942	1.278	10.7
Special Education Related Staff		Current FTE	Previous Period's FTE	# Change	% Change
3451	Speech Pathologist	1	1	0	0.0
Total Special Education Related Staff		1	1	0	0.0
Medical / Health Services		Current FTE	Previous Period's FTE	# Change	% Change
5020	School Nurse -- Non-Special Education	1.08	1.07	0.01	0.9
Totals Medical / Health Services		1.08	1.07	0.01	0.9
Office / Clerical / Administrative Support		Current FTE	Previous Period's FTE	# Change	% Change
6110	Administrative Clerks and Secretaries	1	1	0	0.0
Totals Office / Clerical / Administrative Support		1	1	0	0.0

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EPIMS Full Time Equivalent (FTE) by Job Classification for OCT 2018 (FY2019)

District: 07800000 - Whitman-Hanson
School: 07800030 - John H Duval

Administrators	Current FTE	Previous Period's FTE	# Change	% Change
1305 Principal/Headmaster/Headmistress/Head of School	1	1	0	0.0
1310 Deputy/Associate/Vice-/Assistance Principal	1	1	0	0.0
Total Administrators	2	2	0	0.0
Instructional Staff	Current FTE	Previous Period's FTE	# Change	% Change
2305 Teacher	21.568	23.279	-1.711	-7.3
2310 Teacher -- support content instruction	8	4.33	3.67	84.8
2325 Long Term Substitute Teacher	1.889	0	1.889	100.0
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: General Ed.	25.457	25.279	0.178	0.7
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: Special Ed.	6	2	4	200.0
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: ELL	0	0.33	-0.33	100.0
2330 Instructional Coach	0.56	0.56	0	0.0
Total Instructional Staff	32.017	28.169	3.848	13.7
Instructional Support Staff	Current FTE	Previous Period's FTE	# Change	% Change
3323 Tutor	0.16	0	0.16	100.0
Total Instructional Support Staff	0.16	0	0.16	100.0
Instructional Support and Special Education Shared Staff	Current FTE	Previous Period's FTE	# Change	% Change
3360 School Psychologist -- Non-Special Education	0.5	0.5	0	0.0
3361 School Psychologist -- Special Education	0.5	0.5	0	0.0
Total Instructional Support and Non-Special Education Staff	0.5	0.5	0	0.0
Total Instructional Support and Special Education Staff	0.5	0.5	0	0.0
Total Instructional Support and Special and Non-Special Education Shared Staff	1	1	0	0.0
Paraprofessional	Current FTE	Previous Period's FTE	# Change	% Change
404 Special Education	14.22	4.838	9.382	193.9
405 Other	4.331	4.2	0.131	3.1
Number of instructional paraprofessionals who work in targeted assistance or school wide Title I programs	18.551	9.038	9.513	105.3
Total Paraprofessional Staff	18.551	9.038	9.513	105.3
Special Education Related Staff	Current FTE	Previous Period's FTE	# Change	% Change
3451 Speech Pathologist	1.5	2	-0.5	-25.0
Total Special Education Related Staff	1.5	2	-0.5	-25.0
Medical / Health Services	Current FTE	Previous Period's FTE	# Change	% Change
5020 School Nurse -- Non-Special Education	1.08	1.07	0.01	0.9
Totals Medical / Health Services	1.08	1.07	0.01	0.9
Office / Clerical / Administrative Support	Current FTE	Previous Period's FTE	# Change	% Change
6110 Administrative Clerks and Secretaries	1	1	0	0.0
Totals Office / Clerical / Administrative Support	1	1	0	0.0

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EPIMS Full Time Equivalent (FTE) by Job Classification for OCT 2018 (FY2019)

District: 07800000 - Whitman-Hanson
 School: 07800035 - Indian Head

Administrators	Current FTE	Previous Period's FTE	# Change	% Change
1305 Principal/Headmaster/Headmistress/Head of School	1	0.5	0.5	100.0
1310 Deputy/Associate/Vice-/Assistance Principal	1	1	0	0.0
Total Administrators	2	1.5	0.5	33.3
Instructional Staff	Current FTE	Previous Period's FTE	# Change	% Change
2305 Teacher	26.9	16.994	9.906	58.3
2310 Teacher -- support content instruction	6	5	1	20.0
2325 Long Term Substitute Teacher	0	1	-1	100.0
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: General Ed.	28.9	17.994	10.906	60.6
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: Special Ed.	4	5	-1	-20.0
Total Instructional Staff	32.9	22.994	9.906	43.1
Instructional Support Staff	Current FTE	Previous Period's FTE	# Change	% Change
3323 Tutor	0.16	0	0.16	100.0
Total Instructional Support Staff	0.16	0	0.16	100.0
Instructional Support and Special Education Shared Staff	Current FTE	Previous Period's FTE	# Change	% Change
3360 School Psychologist -- Non-Special Education	0.5	0.5	0	0.0
3361 School Psychologist -- Special Education	0.5	0.5	0	0.0
Total Instructional Support and Non-Special Education Staff	0.5	0.5	0	0.0
Total Instructional Support and Special Education Staff	0.5	0.5	0	0.0
Total Instructional Support and Special and Non-Special Education Shared Staff	1	1	0	0.0
Paraprofessional	Current FTE	Previous Period's FTE	# Change	% Change
404 Special Education	9.46	10.803	-1.343	-12.4
405 Other	1.97	1.6	0.37	23.1
Total Paraprofessional Staff	11.43	12.403	-0.973	-7.8
Special Education Related Staff	Current FTE	Previous Period's FTE	# Change	% Change
3451 Speech Pathologist	1	1	0	0.0
Total Special Education Related Staff	1	1	0	0.0
Medical / Health Services	Current FTE	Previous Period's FTE	# Change	% Change
5020 School Nurse -- Non-Special Education	1.08	1.07	0.01	0.9
Totals Medical / Health Services	1.08	1.07	0.01	0.9
Office / Clerical / Administrative Support	Current FTE	Previous Period's FTE	# Change	% Change
6110 Administrative Clerks and Secretaries	1	1	0	0.0
Totals Office / Clerical / Administrative Support	1	1	0	0.0

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District: 07800000 - Whitman-Hanson
School: 07800310 - Whitman Middle

Administrators	Current FTE	Previous Period's FTE	# Change	% Change
1305 Principal/Headmaster/Headmistress/Head of School	1	1	0	0.0
1310 Deputy/Associate/Vice-/Assistance Principal	1	1	0	0.0
Total Administrators	2	2	0	0.0

Instructional Staff	Current FTE	Previous Period's FTE	# Change	% Change
2305 Teacher	33.3	30.588	2.712	8.9
2306 Co-Teachers	0	2.016	-2.016	100.0
2310 Teacher -- support content instruction	4	3.999	0.001	0.0
2325 Long Term Substitute Teacher	1	0.48	0.52	108.3
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: General Ed.	35.3	34.084	1.216	3.6
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: Special Ed.	3	2.999	0.001	0.0
2330 Instructional Coach	0.56	0	0.56	100.0
Total Instructional Staff	38.86	37.083	1.777	4.8

Instructional Support Staff	Current FTE	Previous Period's FTE	# Change	% Change
3323 Tutor	0.16	0	0.16	100.0
3329 Guidance Counselor	1	1	0	0.0
3330 Librarians and Media Center Directors	1	1	0	0.0
Total Instructional Support Staff	2.16	2	0.16	8.0

Instructional Support and Special Education Shared Staff	Current FTE	Previous Period's FTE	# Change	% Change
3350 School Adjustment Counselor -- Non-Special Education	0	1	-1	100.0
3360 School Psychologist -- Non-Special Education	1	0.5	0.5	100.0
3361 School Psychologist -- Special Education	1	0.5	0.5	100.0
Total Instructional Support and Non-Special Education Staff	1	1.5	-0.5	-33.3
Total Instructional Support and Special Education Staff	1	0.5	0.5	100.0
Total Instructional Support and Special and Non-Special Education Shared Staff	2	2	0	0.0

Paraprofessional	Current FTE	Previous Period's FTE	# Change	% Change
404 Special Education	8.95	8.468	0.482	5.7
Number of instructional paraprofessionals who work in targeted assistance or school wide Title I programs	8.95	8.468	0.482	5.7
Total Paraprofessional Staff	8.95	8.468	0.482	5.7

Medical / Health Services	Current FTE	Previous Period's FTE	# Change	% Change
5020 School Nurse -- Non-Special Education	1.08	1.07	0.01	0.9
Totals Medical / Health Services	1.08	1.07	0.01	0.9

Office / Clerical / Administrative Support	Current FTE	Previous Period's FTE	# Change	% Change
6110 Administrative Clerks and Secretaries	1	1	0	0.0
Totals Office / Clerical / Administrative Support	1	1	0	0.0

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EPIMS Full Time Equivalent (FTE) by Job Classification for OCT 2018 (FY2019)

District: 07800000 - Whitman-Hanson
 School: 07800315 - Hanson Middle School

Administrators	Current FTE	Previous Period's FTE	# Change	% Change
1305 Principal/Headmaster/Headmistress/Head of School	1	1	0	0.0
1310 Deputy/Associate/Vice-/Assistance Principal	1	1	0	0.0
Total Administrators	2	2	0	0.0
Instructional Staff	Current FTE	Previous Period's FTE	# Change	% Change
2305 Teacher	28.256	23.309	4.947	21.2
2306 Co-Teachers	0.134	0	0.134	100.0
2310 Teacher -- support content instruction	7	5.932	1.068	18.0
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: General Ed.	28.39	23.309	5.081	21.8
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: Special Ed.	7	5.932	1.068	18.0
Total Instructional Staff	35.39	29.241	6.149	21.0
Instructional Support Staff	Current FTE	Previous Period's FTE	# Change	% Change
3323 Tutor	0.66	1	-0.34	-34.0
3329 Guidance Counselor	1	1	0	0.0
3330 Librarians and Media Center Directors	0.5	0	0.5	100.0
Total Instructional Support Staff	2.16	2	0.16	8.0
Instructional Support and Special Education Shared Staff	Current FTE	Previous Period's FTE	# Change	% Change
3350 School Adjustment Counselor -- Non-Special Education	1	1	0	0.0
3360 School Psychologist -- Non-Special Education	0.5	0.5	0	0.0
3361 School Psychologist -- Special Education	0.5	0.5	0	0.0
Total Instructional Support and Non-Special Education Staff	1.5	1.5	0	0.0
Total Instructional Support and Special Education Staff	0.5	0.5	0	0.0
Total Instructional Support and Special and Non-Special Education Shared Staff	2	2	0	0.0
Paraprofessional	Current FTE	Previous Period's FTE	# Change	% Change
404 Special Education	13.95	11.187	2.763	24.7
Total Paraprofessional Staff	13.95	11.187	2.763	24.7
Special Education Related Staff	Current FTE	Previous Period's FTE	# Change	% Change
3451 Speech Pathologist	1.5	1	0.5	50.0
Total Special Education Related Staff	1.5	1	0.5	50.0
Medical / Health Services	Current FTE	Previous Period's FTE	# Change	% Change
5020 School Nurse -- Non-Special Education	1.08	1.07	0.01	0.9
Totals Medical / Health Services	1.08	1.07	0.01	0.9
Office / Clerical / Administrative Support	Current FTE	Previous Period's FTE	# Change	% Change
6110 Administrative Clerks and Secretaries	1	1	0	0.0
Totals Office / Clerical / Administrative Support	1	1	0	0.0

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District: 07800000 - Whitman-Hanson
School: 07800505 - Whitman Hanson Regional

Administrators	Current FTE	Previous Period's FTE	# Change	% Change
1210 Supervisor/Director of Guidance	1	1	0	0.0
1218 Supervisor/Director/Coordinator: Foreign Language	0.4	0.4	0	0.0
1305 Principal/Headmaster/Headmistress/Head of School	1	1	0	0.0
1310 Deputy/Associate/Vice-/Assistance Principal	1	1	0	0.0
1320 Other School Administrator/Coordinator	2.491	2.059	0.432	21.0
Total Administrators	5.891	5.459	0.432	7.9
Instructional Staff	Current FTE	Previous Period's FTE	# Change	% Change
2305 Teacher	71.42	66.023	5.397	8.2
2310 Teacher -- support content instruction	3.662	5.012	-1.35	-26.9
2325 Long Term Substitute Teacher	2	0	2	100.0
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: General Ed.	72.752	65.322	7.43	11.4
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: Special Ed.	4.33	5.373	-1.043	-19.4
2305, 2306, 2307, 2308, 2310, 2325 by Program Area: ELL	0	0.34	-0.34	100.0
Total Instructional Staff	77.082	71.035	6.047	8.5
Instructional Support Staff	Current FTE	Previous Period's FTE	# Change	% Change
3323 Tutor	1.2	0	1.2	100.0
3329 Guidance Counselor	4	4	0	0.0
3330 Librarians and Media Center Directors	1	1	0	0.0
Total Instructional Support Staff	6.2	5	1.2	24.0
Instructional Support and Special Education Shared Staff	Current FTE	Previous Period's FTE	# Change	% Change
3350 School Adjustment Counselor -- Non-Special Education	1	1	0	0.0
3351 School Adjustment Counselor -- Special Education	2	2.5	-0.5	-20.0
3360 School Psychologist -- Non-Special Education	0.5	0.5	0	0.0
3361 School Psychologist -- Special Education	1.5	1.5	0	0.0
Total Instructional Support and Non-Special Education Staff	1.5	1.5	0	0.0
Total Instructional Support and Special Education Staff	3.5	4	-0.5	-12.5
Total Instructional Support and Special and Non-Special Education Shared Staff	5	5.5	-0.5	-9.1
Paraprofessional	Current FTE	Previous Period's FTE	# Change	% Change
404 Special Education	15.79	10.23	5.56	54.3
405 Other	2.23	0.93	1.3	139.8
Total Paraprofessional Staff	18.02	11.16	6.86	61.5
Special Education Related Staff	Current FTE	Previous Period's FTE	# Change	% Change
3451 Speech Pathologist	3	0.6	2.4	400.0
3461 Other Related Special Education Staff	0.6	0.6	0	0.0
Total Special Education Related Staff	3.6	1.2	2.4	200.0
Medical / Health Services	Current FTE	Previous Period's FTE	# Change	% Change
5020 School Nurse -- Non-Special Education	2.08	1.08	1	92.6
Totals Medical / Health Services	2.08	1.08	1	92.6
Office / Clerical / Administrative Support	Current FTE	Previous Period's FTE	# Change	% Change
6110 Administrative Clerks and Secretaries	4	4	0	0.0
Totals Office / Clerical / Administrative Support	4	4	0	0.0

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